



JUNE 10-11  
CONVENTION 2023

**LWV** LEAGUE OF WOMEN VOTERS'  
OF ILLINOIS

## PROPOSED BUDGETS FOR THE 2023-2025 BIENNIUM

Per the bylaws of the League of Women Voters of Illinois ARTICLE XII Section 4, the LWV of Illinois Board of Directors proposes the following budgets for the League of Women Voters of Illinois (LWVIL) and the League of Women Voters of Illinois Education Fund (LWVILEF) for the 2023-2025 biennium. The 2023-2025 biennium consists of Fiscal Year 24 (FY24), July 1, 2023-June 30, 2024 and Fiscal Year 25 (FY25), July 1, 2024-June 30, 2025.

The LWVIL and LWVILEF are separate fiscal entities and have separate budgets that are voted on by the members of each organization. The LWVIL budget is voted upon for adoption by the delegates of the Convention. The LWVILEF budget is voted upon for adoption by the LWV of Illinois Education Fund Board of Directors, who are the only members of the LWVILEF. This vote takes place at the first meeting of the LWV of Illinois Education Fund board, which immediately follows the LWV of Illinois Convention.

## PROPOSED PER MEMBER PAYMENT FOR THE 2023-2025 BIENNIUM

Per the bylaws of the League of Women Voters of Illinois ARTICLE XII Section 2, the LWV of Illinois Board of Directors proposes that the Per Member Payment (PMP) rate remain stable at \$32.00 per member per year of the 2023-2025 biennium.

The proposed PMP is voted upon for adoption by the delegates of the convention.

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## LWVIL/LWVILEF BUDGET 2023-2025 BIENNIUM: OVERVIEW

Overall, the current financial status of the combined organizations has benefited from fiscal prudence and a thorough review and reduction of monthly expenditures by the LWV of Illinois Board of Directors. Virtual events have saved money for LWV of Illinois, local Leagues and members. Using an outside accounting service has improved needed internal financial controls, provided important expertise, and modernized the League's accounting process.

The LWVIL and LWVILEF budgets prepared by the Budget Committee for the 2023-2025 biennium provide for an efficient staff, using current software tools. The combined salary/benefits are budgeted at what is affordable given the budgeted income.

The LWVIL and LWVILEF budgets for the 2023-2025 biennium are based upon the following assumptions:

- The number of dues paying members continues at current levels.
- The per member payment rate (PMP) to the LWVIL remains unchanged for the 2023-2025 Biennium, at \$32.00 per member, per year of the Biennium.
- Donation amounts continue at a rate equivalent to a five year average of past donations.
- Statewide events, including LWVIL Convention and Issues Briefing, will be held virtually, as this is currently the most **equitable** way to include all League members, taking into consideration capacity, time and budget.
- A Contribution is paid from LWVIL to LWVILEF to help cover shared expenses.

	FY24			FY25		
	LWVIL	LWVILEF	TOTAL	LWVIL	LWVILEF	TOTAL
TOTAL INCOME	121,565	78,480	200,045	126,515	84,480	210,995
TOTAL EXPENSE	121,200	78,213	199,413	125,072	84,304	209,376
NET INCOME	365	267	632	1,443	176	1,619

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**Submitted by the Budget Committee 2021-2023**

Chair: Mary Keefe Kelly (LWV of Evanston)

Nancy Clark, (LWV of Oak Park & River Forest)

Kathy Kenny, (LWV of Illinois Finance Committee)

Maria Pasquesi, (LWV of Illinois Treasurer)

Kelly Rotella, (LWV of Central Kane County)